

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Gasto Corriente	\$38,732,410.00	\$7,614,503.90	\$46,346,913.90	\$26,430,905.53	\$24,195,206.93	\$19,916,008.37
Gasto de Capital	\$200,000.00	\$426,193.30	\$626,193.30	\$520,381.19	\$512,491.19	\$105,812.11
<b>Total del Gasto</b>	<b>\$38,932,410.00</b>	<b>\$8,040,697.20</b>	<b>\$46,973,107.20</b>	<b>\$26,951,286.72</b>	<b>\$24,707,698.12</b>	<b>\$20,021,820.48</b>

MA. LOURDES VAZQUEZ MIRANDA

TITULAR DEL AREA ADMINISTRATIVA

D. EN C. MIGUEL ANGEL ROMERO MIRANDA

DIRECTOR GENERAL